

Explanation of variances –

MILLAND PARISH COUNCIL

Section 2	2017-18 £	2018-19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	30,730	33,695	+2,965	9.65%	
Box 3 <i>Total other Receipts</i>	4,941	27,237	-22,296	+451%	1. Funding from WSCC, Operation Watershed (OW) for £19888 for drainage improvements. 2. VAT £986 for 17-18 and VAT £4553 for (OW) + miscell vat. 2. £1000 from tennis club for resurfacing fund held by PC. 3. Donation from Bonfire Group £500.
Box 4 <i>Staff costs</i>	10,450	10,627	+177	+1.7%	
Box 5 <i>Capital repayments PWL</i>	4,983	4,874	-109	-2.19%	
Box 6 <i>All other payments</i>	26,348	41,214	+14,866	+56.42%	1. Operation Watershed (OW) £23866 for drainage. 2. Multisport £900 for lines and fencing repairs to tennis courts. 3. Broxap for Armistice bench £1019. 4. Grant to Milland News for Milland Rural Fair £1000 5. R Findlay drainage £788 5. R Findlay for ditching £607
Box 9 <i>Total fixed assets</i>	44,706	45726	+1,020	+2.28	
Box 10 <i>Total borrowings PWL</i>	33,043	29,345	-3698	-11.19%	
Explanation for 'high' reserves					