

MILLAND PARISH COUNCIL - PRECEPT COMPARISONS	2022-23	
Year by year comparison taken from audited accounts		
Parish accounts year is from 1st April to 31st March		
EXPENDITURE	Precept Agreed 2022-23	Precept Proposals 2023- 24
Clerk's salary (Including Employers PAYE ~£2640)	£12,000	£13,000
Clerk's Office	£700	£700
Clerk's expenses	£200	£150
Employer's PAYE contribution	£405	£700
Clerks payroll management Azets (12x25+vat)	£340	£440
Clerk's Pension contribution 6%	£300	£750
Audit (PC only not Rec Fld (Mulberry £240/Moore £240)	£720	£800
Misc ICO, computer, website, Domain (£197),screen	£600	£600
Hall Bookings	£200	£250
Insurance	£520	£750
Subscriptions Airs £72,SLCC£110,SALC£281,OSS£45	£526	£514
Donations (Sec137) Air Ambulance	£150	£100
Councillor Expenses	nil	nil
Training for Councillors/Clerk (Clerks CiLCA £410)	£750	£300
Rec Field - Grounds Maintenance	£5,250	£5,000
Rec Field - Repairs / Admin	£500	£500
Rec Field - Administration	£515	£0
Rec Field - New Equipment - Trim Trail	nil	
Tree surgery Rec Fld and Parish (land opp Durrants Pond)	£1,750	£1,750
Parish Environmental Maintenance (hedging/ditching/verges)	£1,750	£2,000
Contingencies	nil	nil
Grants to Borden Village Hall	nil	
Grants to Cartersland Wildflower Group	£200	£200
Grant to Cartersland Christmas Lights Group	£150	£80
Grant to Defibrillator	£300	£0
Grant to Gardening Group	nil	£0
Grant to Milland Cares (now Lunch Club)	nil	£0
Grant to Churchyards mowing (Milland/Iping/Linch)	£600	£600
Community Shop PWL (1) (£5336)(2) paidNov&Dec	£4,682	£4,682
Reserve funds	£1,000	£1,000
Snow Ploughing/Winter Preparation	£550	£550
PRECEPT REQUIREMENT	£34,658	£35,416
		£758
	Increase 4.49%	Increase 2.19%
Taxbase based on Band D increase %		
Taxbase 2020-21 £37,760 = Tax base 498.3 = £75.78p/e		
Taxbase 2021-22 £33,170 = Tax base 498.3 = £67.36p/e		
Taxbase 2022-23 £34,658 = Tax base 485.5 = £71.24p/e		