

MILLAND PARISH COUNCIL - PRECEPT COMPARISONS	2021-22		
Year by year comparison taken from audited accounts			
Parish accounts year is from 1st April to 31st March			
EXPENDITURE	Precept	Precept	
	Proposals	Proposals	
	2020-21	2021-22	
Clerk's salary	11780	11189	
Clerk's Office	750	700	
Office changeover	3000		
Clerk's expenses	400	400	
PAYE contribution to ERNI (based on 6 x £340/£2040)	Out of salary		
Clerks payroll management Wilkins Kennedy (12x25+vat)	360	312	
Clerk's Pension contribution (Dec 19) x30	1200	1200	
Audit (PC only not Rec Fld (Rhall£240/Moore£240)	600	480	
Misc ICO, computer, website, Domain (£197),screen	600	600	
Hall Bookings	200	150	
Insurance	550	505	
Subscriptions Airs £60,SLCC£110,SALC£281,CPRE£36	470	487	
Donations (Sec137) CAB, Samaritans, Air Ambulance £100	150	150	
Councillor Expenses	nil		
Training for Councillors/Clerk (Clerks CiLCA £410)	250	750	
<i>Rec Field - Maintenance</i>	4500	4500	
<i>Rec Field - Repairs and Renewals (Soccer nets +cont to Tower)</i>	1500	750	
<i>Rec Field - Administration</i>	500	515	
<i>Rec Field - Contingencies (ditch clearance £?)</i>	500	500	
Tree surgery Rec Fld and Parish (land opp Durrants Pond)	1500	1500	
Environment & Amenities (hedging/ditching/verges)	750	1500	
Contingencies	500	500	
<i>Grants to Borden Village Hall</i>	1200	nil	
<i>Grants to Cartersland Wildflower Group</i>	200	200	
<i>Grant to Cartersland Christmas Lights Group</i>		400	
<i>Grant to Defibrillator</i>		600	
<i>Grant to Gardening Group</i>	200	nil	
<i>Grant to Milland Cares (now Lunch Club)</i>	100	nil	
<i>Grant to Churchyards mowing (Milland/Iping/Linch</i>	450	450	
Community Shop PWL (1) (£5336)(2) paidNov&Dec	5000	4682	
<i>Reserve funds</i>			
Snow Ploughing/Winter Preparation	550	550	
PRECEPT REQUIREMENT	37760	33570	
Decrease in Precept 21-22	3642	4190	
	10.60%	11.10%	
Taxbase based on Band D increase %			
Taxbase 2019-20 £34,118 = Tax base 506.6 = £67.35 p/e			
Taxbase 2020-21 £37,760 = Tax base 498.3 = £75.78p/e			
Taxbase 2021-22 £33,570 = Tax base 498.3 = £67.36p/e			

Precept Proposals October 2019			
Precept Proposals			
MILLAND PARISH COUNCIL - PRECEPT COMPARISONS	2021-22		
Year by year comparison taken from audited accounts			
Parish accounts year is from 1st April to 31st March			
EXPENDITURE	Precept	Half Year	Precept
	Proposals	Balance to	Proposals
	2020-21	Sep-19	2020-21
Clerk's salary	11780	6273	11189
Clerk's Office	750	375	700
Office changeover	3000		
Clerk's expenses	400	76	400
PAYE contribution to ERNI (based on 6 x £340)?	Out of salary		
Clerks payroll management Wilkins Kennedy (12x25+vat)	360	156	312
Clerk's Pension contribution (Dec 19) x30	1200	1200	1200
Audit (PC only not Rec Fld (Rhall£240/Moore£240)	600	480	480
Misc ICO, computer, website, Domain (£197),screen	600	270	600
Hall Bookings	200	158	150
Insurance	550	505	505
Website			
Subscriptions Airs £60,SLCC£110,GAC£10,SALC£281,CPRE£36	470	497	487
Donations (Sec137) CAB, Samaritans, Air Ambulance £100	150	150	150
Councillor Expenses	nil		
Training for Councillors/Clerk (Clerks CiLCA £410)	250	506	750
<i>Rec Field - Maintenance</i>	4500	2191	4500
<i>Rec Field - Repairs and Renewals (Soccer nets +cont to Tower)</i>	1500	816	750
<i>Rec Field - Administration</i>	500	337	515
<i>Rec Field - Contingencies (ditch clearance £?)</i>	500		500
Tree surgery Rec Fld and Parish (land opp Durrants Pond)	1500	830	1500
Environment & Amenities (hedging/ditching/verges)	750	2193	1500
Contingencies	500		500
<i>Grants to Borden Village Hall</i>	1200	1200	nil
<i>Grants to Cartersland Wildflower Group</i>	200	200	200
<i>Grant to Cartersland Christmas Lights Group</i>			400
<i>Grant to Gardening Group</i>	200	200	nil
<i>Grant to Milland Cares (now Lunch Club)</i>	100	100	nil
<i>Grant to Churchyards mowing (Milland/Iping/Linch</i>	450	450	450
Community Shop PWL (1) (£5336)(2) paidNov&Dec	5000	2342	4682
<i>Reserve funds</i>			
Snow Ploughing/Winter Preparation	550	nil	550
PRECEPT REQUIREMENT	37760	21095	32970
Increase / <u>Decrease in Precept 2021-22</u>	3642		4790
	10.60%		12.70%
Taxbase based on Band D increase %			
Taxbase 2019-20 £34,118 = Tax base 506.6 = £67.35 p/e			
Taxbase 2020-21 £37,760 = Tax base 498.3 = £75.78p/e			
Taxbase 2021-22 £32,970 = Tax base 498.3 = £66.16p/e			