

MILLAND PARISH COUNCIL - PRECEPT COMPARISONS

for 2019-20

Year by year comparisons taken from audited accounts
Parish accounts year is from 1st April to 31st March

EXPENDITURE	Precept Proposals 2018-19	Half Year Balance to Sept 18	Precept Proposals 2019-20 (Inc £1878)
Clerk's salary (increase SCP from 27 to 32)	9900	5901	11778
Clerk's Office	740	371	750
Clerk's expenses	350	214	400
PAYE contribution to ERNI (based on 6 x £340)	700	-336	0
Clerks payroll management Rothmans	300	-21	320
Clerk's Pension contribution (Dec 18)	600	600	1200
Audit (PC only not Rec Fld) (Rhall£240/MooreSte£360)	480	-50	600
Misc. Administration & Computer (Earmark £100)	500	435	300
Hall Bookings	175	175	200
Insurance	610	74	600
Website	100	100	100
Subscriptions AirSE£50, SLCC£102, GACE£10, SALCE£271, CPRE£36	420	123	470
Donations (Sec 137) CAB, Samaritans, Air Ambulance + Councillors Expenses	150	150	150
Training for Councillors/Clerk	nil	nil	nil
<i>Rec Field - Maintenance</i>	250	250	250
<i>Rec Field - Repairs and Renewals</i>	3500	<i>nil</i>	4500
<i>Rec Field - Administration</i>	2000	<i>nil</i>	1500
<i>Rec Field - Contingencies</i>			500
<i>Replacing matting under swings</i>	1000	<i>nil</i>	nil
<i>Tree surgery</i>	750	250	1000
Environment & Amenities	750	385	750
Contingencies	nil	<i>nil</i>	500
<i>Grant to Borden Village Hall</i>	1300	<i>nil</i>	1200
<i>Grant to Cartersland Wildflower Group inc £70 for mowing</i>	250	<i>nil</i>	250
<i>Grant to Gardening Group</i>	100	<i>nil</i>	200
<i>Grant to Milland Cares</i>	100	<i>nil</i>	100
<i>Grant to Churchyards mowing (Milland/Iping/Linch)</i>	420	420	450
Community Shop PWL (1) £5336	5000	2549	5000
Reserve funds	nil	<i>nil</i>	nil
Highways signs for Milland Lane	3000	3000	nil
Contribution to seat for Armistice Comms 2018	250	250	nil
Snow Ploughing/ Winter Preparation			550
PRECEPT REQUIREMENT	33695		34118
Increase in Precept			423
Taxbase based on Band D.			1.25% inc
Taxbase 2017-18 £30,600 = Tax base 488. = £62.60 p/e			
Taxbase 2018-19 £33,695 = Tax base 490. = £68.76 p/e			
Taxbase 2019-20 £34,118 = Tax base 490. = £69.63 p/e (tbc)			