

Explanation of variances – Milland Parish Council – 2019-2020

Section 2	2018-19 £	2019-20 £	Variance £	Variance %	Explanation (with amounts £)
Box 2 Precept	33,695	34,118	+324	0.125%	
Box 3 Total other receipts	27,237	2,784	-24,453	89.77%	2018-19 we received £19,888 from Operation Watershed for Linch junction project. 2. Tennis club contribution to court resurfacing fund and repairs - £1740
Box 4 Staff costs	10,257	9,638	-619	0.06%	
Box 5 Loan interest	4,874	4,765	-109	0.02%	
Box 6 All other payments	41,585	20,770	-20,815	50.0%	1. Vat - £476 2. Sec 137 - £250 3. Insurance - £534 4. Subscriptions - £533 5. Miscellaneous - £5076 6. PAYE - £2210 7. Grants - £2300 8. Administration £2379 9. Grants to Rec Field - £7000
Box 7 Reserve	8,300	10,500	+2,200	26.50%	1. Tennis crt resurfacg fund £2,150 2. Clerks Gratuity - £8,350
Box 8 Use of GPoC					
Box 9 Total fixed assets	45,726	44,614	-1,112	2.4%	Disposal of old bus shelter
Box 10 Total borrowings	29,345	24,580	-4,765	0.16%	