

MILLAND RECREATION GROUND	Charity No. 1073462		
Budget Comparisons	Budget Proposals		2020-21
Detail	Precept	Half Year	Precept
	Actual	Balance	Proposals
	2019-20	to Sept 19	2020-21
Maintenance + R Findlay	4500	2616	4500
Repairs & Renewals	1500	-407	1500
RoSPA	100	-4	100
CDC bins	170	0	170
Ind Exam of a/cs	120	0	120
Miscellaneous + moles	110	110	110
Tree surgery			
Contingency	<u>500</u>	<u>-347</u>	500
	7000	1451	7000
Council will be spending £1333 + vat on repairs to the Junior playground tower			
to replace all the uprights and the Do-caps			