

| MILLAND PARISH COUNCIL - PRECEPT COMPARISONS | for 2019-20 | | |
|--|--------------|------------|--------------|
| Year by year comparisons taken from audited accounts | | | |
| Parish accounts year is from 1st April to 31st March | | | |
| EXPENDITURE | Precept | Half Year | Precept |
| | Proposals | Balance | Proposals |
| | 2018-19 | to Sept 18 | 2019-20 |
| | | | (Inc £1878) |
| Clerk's salary (increase SCP from 27 to 32) | 9900 | 5901 | 11778 |
| Clerk's Office | 740 | 371 | 750 |
| Clerk's expenses | 350 | 214 | 400 |
| PAYE contribution to ERNI (based on 6 x £340) | 700 | -336 | 0 |
| Clerks payroll management Rothmans | 300 | -21 | 320 |
| Clerk's Pension contribution (Dec 18) | 600 | 600 | 1200 |
| Audit (PC only not Rec Fid) (Rhall£240/MooreSte£360) | 480 | -50 | 600 |
| Misc. Administration & Computer (Earmark £100) | 500 | 435 | 300 |
| Hall Bookings | 175 | 175 | 200 |
| Insurance | 610 | 74 | 600 |
| Website | 100 | 100 | 100 |
| Subscriptions AirSE50, SLCCE102, GACE10, SALCE271, CPREE36 | 420 | 123 | 470 |
| Donations (Sec 137) CAB, Samaritans, Air Ambulance + | 150 | 150 | 150 |
| Councillors Expenses | nil | nil | nil |
| Training for Councillors/Clerk | 250 | 250 | 250 |
| Rec Field - Maintenance | 3500 | nil | 4500 |
| Rec Field - Repairs and Renewals | 2000 | nil | 1500 |
| Rec Field - Administration | | | 500 |
| Rec Field - Contingencies | | | 500 |
| Replacing matting under swings | 1000 | nil | nil |
| Tree surgery | 750 | 250 | 1000 |
| Environment & Amenities | 750 | 385 | 750 |
| Contingencies | nil | nil | 500 |
| Grant to Borden Village Hall | 1300 | nil | 1200 |
| Grant to Cartersland Wildflower Group inc £70 for mowing | 250 | nil | 250 |
| Grant to Gardening Group | 100 | nil | 200 |
| Grant to Milland Cares | 100 | nil | 100 |
| Grant to Churchyards mowing (Milland/Iping/Linch) | 420 | 420 | 450 |
| Community Shop PWL (1) £5336 | 5000 | 2549 | 5000 |
| Reserve funds | nil | nil | nil |
| Highways signs for Milland Lane | 3000 | 3000 | nil |
| Contribution to seat for Armistice Comms 2018 | 250 | 250 | nil |
| Snow Ploughing/ Winter Preparation | | | 550 |
| PRECEPT REQUIREMENT | 33695 | | 34118 |
| Increase in Precept | | | 423 |
| Taxbase based on Band D. | | | 1.25% inc |
| Taxbase 2017-18 £30,600 = Tax base 488. = £62.60 p/e | | | |
| Taxbase 2018-19 £33,695 = Tax base 490. = £68.76 p/e | | | |
| Taxbase 2019-20 £34,118 = Tax base 490. = £69.63 p/e (tbc) | | | |