

RECREATION GROUND			
Budget Comparisons	Budget Proposals		2019-20
Detail	Precept	Half Year	Precept
	Actual	Balance	Proposals
	2018-19	to Sept 18	2019-20
Maintenance + R Findlay	3500	1299	4500
Repairs & Renewals	1500	1171	1500
RoSPA	100	-1	101
CDC bins	200	37	163
Ind Exam of a/cs	100	-20	120
Miscellaneous + moles			116
Tree Surgery	750	500	1000
Contingency	100	100	500
Matting under swings	1000	0	0
TOTAL PRECEPT	7250	3086	8000