

Explanation of variances -

MILLAND PARISH COUNCIL

Section 2	2016-17 £	2017-18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	30,017	30,730	+713	2.37%	
Box 3 <i>Total other receipts</i>	5859	4941	-918	15.6%	1. Reim hedgng frm landowner £90 2. Reim ditchng frm landowner £580 3. Snow plounging Stedham £105 4. Rcvd Milland Mems balnce £1819 _+ Memories Exhibition rcpts <u>204</u> £2798
Box 4 <i>Staff costs</i>	8054	10450	+2396	29.75%	1. Incr hrs from Jan17 12-15 hrspw 2. Incr Salary frm Apr 17 hourly rate From SCP23 to SCP 27 i.e. from £10.944 phr to £12.564phr
Box 5 <i>Capital repayments PWL</i>	5092	4983	-109	2.14%	
Box 6 <i>All other payments</i>	18,070	26,348	+8278	45.81%	1. Misc hedgng,ditchng, snow £2561 2.New Highway signs MLane £3341 3.Payment new Heritage a/c <u>£2023</u> £8205
Box 9 <i>Total fixed assets</i>	41,922	13,215	-28,707	68.47%	Previously I have included the Recreation Ground charity assets. I have only included the Community assets and Administration assets.
Box 10 <i>Total borrowings PWL</i>	36712	34881	-1831	4.99%	
Explanation for 'high' reserves	N/A				