

MILLAND PARISH COUNCIL - PRECEPT COMPARISONS	2021-22	
Year by year comparison taken from audited accounts		
Parish accounts year is from 1st April to 31st March		
EXPENDITURE	Precept	Precept
	Proposals	Proposals
	2020-21	2021-22
Clerk's salary	11780	11189
Clerk's Office	750	700
Office changeover	3000	
Clerk's expenses	400	400
PAYE contribution to ERNI (based on 6 x £340/£2040)	Out of salary	
Clerks payroll management Wilkins Kennedy (12x25+vat)	360	312
Clerk's Pension contribution (Dec 19) x30	1200	1200
Audit (PC only not Rec Fld (Rhall£240/Moore£240)	600	480
Misc ICO, computer, website, Domain (£197),screen	600	600
Hall Bookings	200	150
Insurance	550	505
Subscriptions Airs £60,SLCC£110,SALCE£281,CPREE£36	470	487
Donations (Sec137) CAB, Samaritans, Air Ambulance £100	150	150
Councillor Expenses	nil	
Training for Councillors/Clerk (Clerks CiLCA £410)	250	750
<i>Rec Field - Maintenance</i>	4500	4500
<i>Rec Field - Repairs and Renewals (Soccer nets +cont to Tower)</i>	1500	750
<i>Rec Field - Administration</i>	500	515
<i>Rec Field - Contingencies (ditch clearance £?)</i>	500	500
Tree surgery Rec Fld and Parish (land opp Durrants Pond)	1500	1500
Environment & Amenities (hedging/ditching/verges)	750	1500
Contingencies	500	500
<i>Grants to Borden Village Hall</i>	1200	nil
<i>Grants to Cartersland Wildflower Group</i>	200	200
<i>Grant to Cartersland Christmas Lights Group</i>		
<i>Grant to Defibrillator</i>		600
<i>Grant to Gardening Group</i>	200	nil
<i>Grant to Milland Cares (now Lunch Club)</i>	100	nil
<i>Grant to Churchyards mowing (Milland/Iping/Linch</i>	450	450
Community Shop PWL (1) (£5336)(2) paidNov&Dec	5000	4682
<i>Reserve funds</i>		
Snow Ploughing/Winter Preparation	<u>550</u>	<u>550</u>
PRECEPT REQUIREMENT	37760	33170
<u>Decrease in Precept 21-22</u>	3642	4590
	10.60%	12.16%
Taxbase based on Band D increase %		
Taxbase 2019-20 £34,118 = Tax base 506.6 = £67.35 p/e		
Taxbase 2020-21 £37,760 = Tax base 498.3 = £75.78p/e		
Taxbase 2021-22 £33,570 = Tax base 498.3 = £67.36p/e		